

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobility	FTE	Sys Eng	Chen, Nelson	\$66.00	0	0	0	0	18	0	0	0	0	60	48	48	60	234	\$15,418
		Sys Eng Total			0	0	0	0	18	0	0	0	0	60	48	48	60	234	\$15,418
	FTE Total				0	0	0	0	18	0	0	0	0	60	48	48	60	234	\$15,418
SE: Mobility Total					0	0	0	0	18	0	0	0	0	60	48	48	60	234	\$15,418

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SE: Mobile Platform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total					2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Platform-MIT150 Total					2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	112	112	140	75	75	94	1,056	\$69,722		
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286		
			Nyzio, Kristine A	\$66.00	0	0	0	0	0	0	112	112	116	75	75	94	584	\$38,570		
		Sys Eng Total				64	64	60	99	99	100	224	253	280	170	150	188	1,751	\$115,579	
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	54	\$3,564		
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	54	\$3,564		
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	0	0	0	0	10	\$660		
		Cust Total				76	21	21	0	0	0	0	0	0	0	0	118	\$7,788		
FTE Total				142	85	81	99	99	100	224	253	280	170	150	188	1,871	\$123,499			
SE: IS&T Website Redesign Total					142	85	81	99	99	100	224	253	280	170	150	188	1,871	\$123,499		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	530	\$46,075
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total		176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
	FTE Total			176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
SE: Mobile Libraries Total					176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	29	10	0	0	0	0	38	\$2,534	
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	80	100	1,040	\$68,640
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	80	100	1,040	\$68,640
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	24	19	0	0	91	\$6,019		
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	80	100	1,040	\$90,480
		Sys Eng Total		320	320	400	320	320	400	378	349	424	339	320	400	4,290	\$326,794			
FTE Total		320	320	400	320	320	400	378	349	424	339	320	400	4,290	\$326,794					
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	349	424	339	320	400	4,290	\$326,794		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	19	19	120	96	96	120	912	\$60,218
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
	Sys Eng Total		224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188		
	FTE Total			224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188	
SE: Mobility Development Total					224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Sys Eng Total		0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total		0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960	
SE: Mobile Stellar Total					0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			Flanders, Donald	\$66.00	154	74	94	109	69	96	152	131	164	131	131	164	1,468	\$96,914
		Sys Eng Total		154	74	94	109	123	108	152	131	164	131	131	164	1,535	\$101,297	
	FTE Total		154	74	94	109	123	108	152	131	164	131	131	164	1,535	\$101,297		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$368,973	
	Consult Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$368,973		
	SE: QA Test Automation Admin Sys Total			422	434	357	439	419	444	502	435	554	435	435	544	5,419	\$470,270	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
SE: QA Test Automation Educ Sys Total					0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	56	0	0	438	\$38,141
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	208	\$13,702	
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	10	12	10	0	0	164	\$10,798	
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	152	122	0	0	620	\$53,940	
		Sys Eng Total		0	0	0	0	0	446	330	245	222	187	0	0	1,430	\$116,580		
	FTE Total			0	0	0	0	0	0	446	330	245	222	187	0	0	1,430	\$116,580	
SE: Mobile Advanced Maps Total					0	0	0	0	0	0	446	330	245	222	187	0	0	1,430	\$116,580

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
		Admin Total			0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
	FTE Total				0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
SE: Outside Professional Activities Total					0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940

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SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	10	82	40	0	0	132	\$8,686
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352	
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630	
		Sys Eng Total		0	0	0	0	0	0	0	0	114	316	171	0	0	601	\$45,894	
	FTE Total			0	0	0	0	0	0	0	0	114	316	171	0	0	601	\$45,894	
SE: Mobility CPW Total					0	0	0	0	0	0	0	0	114	316	171	0	0	601	\$45,894
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,512	1,434	2,000	1,466	1,069	1,336	17,119	\$1,353,096	