

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	70	\$3,850	
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	6	-	-	10	12	8	10	62	\$3,410	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	4	4	4	4	-	16	\$880
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	-	4	4	-	-	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	150	146	180	138	142	184	1,924	\$105,820	
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	2	-	-	-	-	-	-	-	22	\$1,474
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	-	-	-	-	-	-	-	36	\$2,412
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	194	160	160	200	160	160	200	2,022	\$135,474	
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Wang, Olivia G	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$114,400
		Wang, Olivia G Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Carrier, Peter	ES: Xroads Replacement	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	2,072	\$113,960	
		Carrier, Peter Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560
		Enterprise Application Administration Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560

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Web Services	FTE	Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$1,760
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	16	16	4	-	-	36	\$1,980
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	-	79	\$4,334
			Support - GIB	GIB	\$ 55.00	160	160	200	160	131	150	160	128	184	144	156	200	1,933	\$106,326	
	Knoll, Brian F Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
	FTE Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
Web Services Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Grand Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960	