

FY'12 Time Allocation Report - By Person

Area: Data Management Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Open - DM (TBH (Abbruzzese, J), Programmer Analyst III)	Support - GIB	GIB	\$66.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$68,640	
		Campanella, Rob	Support - GIB	GIB	\$66.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$92,400	
	FTE Total						640	640	800	640	800	1,000	960	960	1,200	960	960	1,200	10,760	\$753,840
	Consult	Repa, Jim	Support - GIB	GIB	\$102.00	32	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168
	Consult Total						32	32	32	32	32	32	32	32	32	32	32	384	\$39,168	
	Data Warehouse Total						672	672	832	672	832	1,032	992	992	1,232	992	992	1,232	11,144	\$793,008

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SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nugent, Deborah A	Support - GIB	GIB	\$66.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$34,320	
		Parker, Ronald E	AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$87.00	160	160	200	144	144	180	144	144	160	144	160	200	1,940	\$168,780		
		Petrowsky Jr, George	AS: Enterprise Learning-P2 - Implementation	AS	\$87.00	0	0	0	16	16	20	16	16	40	16	0	0	0	140	\$12,180	
			Support - GIB	GIB	\$66.00	160	160	200	112	104	170	120	120	150	120	144	200	1,760	\$116,160		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	24	16	0	24	24	30	24	0	0	142	\$9,372		
		Kang, Qian	AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	\$11,748		
			Support - GIB	GIB	\$66.00	0	0	0	0	136	140	144	144	180	144	160	200	1,248	\$82,368		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	24	60	16	16	20	16	0	152	\$10,032			
FTE Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		
SAP Administration Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence	FTE	Ahluquist, Maija K	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$66.00	80	80	100	72	80	0	0	0	0	0	0	0	0	412	\$27,192
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	50	80	40	100	40	80	50	440	\$29,040	
		Fragamenti, Paolo	Support - GIB	GIB	\$66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048	
			DM: RAFT - Phase II	DM	\$66.00	160	35	0	0	0	0	0	0	0	0	0	0	0	195	\$12,883
		Horne, Amon	Support - GIB	GIB	\$66.00	0	78	0	0	0	0	0	0	0	0	0	0	0	78	\$5,174
			DM: RAFT - Phase II	DM	\$87.00	120	56	70	56	0	0	0	0	0	0	0	0	0	302	\$26,274
			DM: RAFT - Phase III	DM	\$87.00	0	0	0	0	56	70	56	56	70	56	56	70	490	\$42,630	
			Support - GIB	GIB	\$87.00	0	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816	
		McGrath, Margaret M	DM: Reporting Tool Implementation	DM	\$87.00	40	40	50	40	40	50	40	40	50	40	50	40	50	520	\$45,240
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pope, Anna F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	Open - DM (TBH (Fragamenti, P), Software Engineer	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040		
		Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040		
		DM: Reporting Tool Implementation	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	FTE Total						1,120	1,074	1,200	960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	13,634	\$943,498
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$108.00	152	160	0	40	0	0	0	0	0	0	0	0	0	352	\$38,016
		zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$50.00	0	0	0	218	0	0	0	0	0	0	0	0	0	218	\$10,909
		zDM: New Consult - Cognos Consultant (\$170/hr)	DM: Reporting Tool Implementation	DM	\$170.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$149,600	
zDM: New Consult - Hayward Replacement (\$108/hr)		DM: RAFT - Phase III	DM	\$108.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$95,040		
Consult Total						152	160	0	258	0	0	0	320	400	320	320	400	2,330	\$293,565	
Business Intelligence Total						1,272	1,234	1,200	1,218	960	1,200	960	1,440	1,800	1,440	1,440	1,800	15,964	\$1,237,063	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$66.00	2	2	2	2	2	2	5	5	6	5	5	6	42	\$2,746		
			ES: Online Registration	ES	\$66.00	8	8	0	0	0	0	3	3	4	3	3	4	37	\$2,429		
			ES: Scheduling Analysis	ES	\$66.00	0	0	14	0	11	14	0	0	0	0	0	0	0	39	\$2,587	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	3	3	4	3	2	4	0	0	0	0	0	0	0	19	\$1,267	
			Support - GIB	GIB	\$66.00	141	141	174	150	139	170	144	144	180	144	144	180	1,851	\$122,179		
			ES: IAP	ES	\$66.00	0	0	0	0	2	2	3	3	4	3	3	4	24	\$1,610		
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924		
			ES: Graduate Admissions	ES	\$66.00	3	3	4	3	2	4	2	2	2	2	2	2	30	\$1,954		
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449		
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	0	3	\$211	
		Grenier Jr, Robert E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Hauptman, Marina	ES: Online Registration	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449		
			ES: Scheduling Analysis	ES	\$66.00	0	0	2	0	2	2	0	0	0	0	0	0	6	\$370		
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	2	2	0	0	0	0	0	0	4	\$238		
			Support - GIB	GIB	\$66.00	157	157	192	155	139	174	128	128	160	128	128	160	1,806	\$119,196		
			ES: IAP	ES	\$66.00	0	0	0	0	0	0	13	13	16	13	13	16	83	\$5,491		
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	0	0	0	6	8	6	6	8	6	6	8	56	\$3,696		
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	2	2	2	2	2	2	10	\$686		
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	0	2	2	2	2	2	2	2	2	2	2	18	\$1,162			
		Maloof, Peter J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Zukowski, Elizabeth L	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Long, Stacy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Eskin, Semyon D	ES: Online Grading	ES	\$66.00	10	10	2	2	2	2	16	2	2	2	2	2	51	\$3,379		
			ES: Online Registration	ES	\$66.00	16	16	10	8	8	10	3	8	10	8	8	10	115	\$7,603		
			ES: Scheduling Analysis	ES	\$66.00	0	0	10	0	8	10	0	0	0	0	0	0	28	\$1,848		
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	3	4	2	0	0	0	0	0	9	\$581		
			Support - GIB	GIB	\$66.00	126	126	168	142	131	164	134	134	168	134	134	168	1,732	\$114,312		
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	3	8	10	8	8	10	47	\$3,115		
		ES: Oracle Forms Replacmnt P1	ES	\$66.00	6	6	8	6	6	8	0	6	8	6	6	8	77	\$5,069			
		FTE Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000
		Database Administration Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000
		Grand Total						3,624	3,586	4,132	3,410	3,472	4,332	3,632	4,112	5,132	4,112	4,112	5,132	48,788	\$3,548,311