

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: APR Release 1	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			Kulkarni, Shridhar	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
		Admin Total				96	16	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
		Data Mgmt Total				9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870
		Sys Eng	Gilbert, Amanda	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		Sys Eng Total				128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		FTE Total					233	16	20	25	-	-	-	-	-	-	-	-	294	\$16,170
AS: APR Release 1 Total					233	16	20	25	-	-	-	-	-	-	-	-	294	\$16,170		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost				
AS: APR Release 1.1	FTE	Admin	Kogera, Jack	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400			
			Kulkarni, Shridhar	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	-	548	\$30,140		
			McCollin, Karon S	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
		Admin Total					360	424	530	304	-	-	-	-	-	-	-	-	-	1,618	\$88,990	
		Data Mgmt		Katkowski, Richard	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	-	16	\$902	
					Petrowsky Jr, George	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	42	\$2,310	
		Data Mgmt Total					13	22	22	-	-	-	-	-	-	-	-	-	-	58	\$3,212	
		Sys Eng		Berger, Michael	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	-	420	\$23,122	
					Chen, Nelson		48	48	30	-	-	-	-	-	-	-	-	-	-	-	126	\$6,930
					DiLiberto, Sharon	\$ 55.00	-	24	-	-	-	-	-	2	-	-	-	-	-	-	26	\$1,408
					Gift, Nancy M	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	-	-	248	\$13,640
					Gilbert, Amanda	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	400	\$21,978
					Kushkuley, Larissa	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	-	323	\$17,754
					Seligman, Seth E	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	-	350	\$19,250
					Tuttle, John R.	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	-	81	\$4,466
		Sys Eng Total					443	566	612	339	11	-	2	-	-	-	-	-	-	1,974	\$108,548	
		FTE Total					817	1,013	1,164	643	11	-	2	-	-	-	-	-	-	3,650	\$200,750	
		Consult		Sys Eng	Prudden, Mark	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624	
					Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	3	-	-	-	-	-	-	3	\$224
		Sys Eng Total					16	2	-	-	-	-	3	-	-	-	-	-	-	-	21	\$1,848
Consult Total					16	2	-	-	-	-	3	-	-	-	-	-	-	-	21	\$1,848		
AS: APR Release 1.1 Total						833	1,014	1,164	643	11	-	5	-	-	-	-	-	3,671	\$202,598			

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: APR Release 2.0	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	40	64	-	-	-	-	-	104	\$5,720		
			Kogera, Jack	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	136	\$7,480		
			Kulkarni, Shridhar	\$ 55.00	-	-	-	-	128	160	128	-	-	-	-	-	416	\$22,880		
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	136	\$7,480		
		Admin Total				-	-	-	-	192	280	320	-	-	-	-	792	\$43,560		
		Data Mgmt	Katkowski, Richard	\$ 55.00	-	-	-	-	-	-	1	2	-	-	4	4	4	15	\$798	
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	1	4	-	-	-	-	5	\$302	
		Data Mgmt Total				-	-	-	-	-	-	2	5	-	-	4	4	4	19	\$1,099
		Sys Eng	Berger, Michael	\$ 55.00	-	-	-	-	-	8	30	16	-	-	-	-	-	54	\$2,970	
			DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	48	60	-	-	-	-	-	-	108	\$5,940	
			Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	100	125	112	-	-	-	-	-	337	\$18,535	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	6	60	3	-	-	-	-	-	70	\$3,828	
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	8	40	8	-	-	-	-	-	56	\$3,080	
		Sys Eng Total				-	-	-	-	170	315	139	-	-	-	-	-	625	\$34,353	
		FTE Total				-	-	-	-	362	597	464	-	-	4	4	4	1,436	\$79,012	
		Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	81	-	-	-	-	-	81	\$13,608	
			Admin Total				-	-	-	-	-	-	81	-	-	-	-	81	\$13,608	
			Sys Eng	Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	\$0				
Consult Total				-	-	-	-	-	-	81	-	-	-	-	-	81	\$13,608			
AS: APR Release 2.0 Total				-	-	-	-	362	597	545	-	-	4	4	4	1,517	\$92,620			

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: Enterprise Leaning - P1	FTE	Admin	Collier, Darrell Lee	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010	
			Cunningham, Emily	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	-	425	\$23,375
			Roberts, Desiree	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	-	300	\$16,500
			Wen, Hao	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	-	106	\$5,808
		Admin Total					255	242	271	100	64	80	-	-	-	-	-	-	1,013	\$55,693
		Data Mgmt	Nugent, Deborah A	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			Parker, Ronald E	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			Petrowsky Jr, George	\$ 55.00	24	24	24	-	-	-	-	-	-	-	-	-	-	-	72	\$3,960
			Zhitnikov, Elena	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434
		Data Mgmt Total					230	230	282	100	-	-	-	-	-	-	-	-	843	\$47,158
		Sys Eng	Fuller, Carolyn A	\$ 55.00	72	122	46	50	-	-	-	-	-	-	-	-	-	-	290	\$15,928
			Gift, Nancy M	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	-	117	\$6,446
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
	Seligman, Seth E		\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	-	96	\$5,258	
	Tuttle, John R.		\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	-	153	\$8,404	
	Wei, Eping (Lucia Ma)		\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	-	110	\$6,072	
	Sys Eng Total					176	203	176	157	27	34	-	-	-	-	-	-	774	\$42,644	
	FTE Total					662	676	729	357	91	114	-	-	-	-	-	-	2,629	\$145,495	
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			du Toit, Anri	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	-	254	\$21,590
			Henry, Juliet	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Jones, Bill	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	-	547	\$41,025
Kirkpatrick, Dudley			\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	-	646	\$109,820	
Meyer, Ronald			\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Strehler, Anne			\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	-	52	\$8,840	
van der Bijl, Leendert			\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	\$220	
Meyer, Inge			\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	-	40	\$6,800	
Admin Total					-	140	252	137	898	82	20	11	-	-	-	-	1,540	\$188,295		
Consult Total					-	140	252	137	898	82	20	11	-	-	-	-	1,540	\$188,295		
AS: Enterprise Leaning - P1 Total					662	816	981	494	989	196	20	11	-	-	-	-	4,169	\$333,790		

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: Enterprise Learning - P2 - Discovery ONLY	FTE	Admin	Collier, Darrell Lee	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	42	\$2,310		
			Cunningham, Emily	\$ 55.00	-	-	-	-	80	100	80	80	-	-	-	-	-	340	\$18,700	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Wen, Hao	\$ 55.00	51	51	80	90	90	112	90	90	-	-	-	-	-	653	\$35,904	
		Admin Total				51	51	80	114	178	222	170	170	-	-	-	-	1,035	\$56,914	
		Data Mgmt	Nugent, Deborah A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	4	8	10	-	-	-	22	\$1,210	
			Zhitnikov, Elena	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
		Data Mgmt Total				-	-	-	-	-	-	84	8	10	-	-	-	102	\$5,610	
	Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	48	60	77	56	70	-	-	-	-	311	\$17,094		
		Gift, Nancy M	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980		
		Seligman, Seth E	\$ 55.00	-	-	-	-	56	70	32	56	70	-	-	-	-	284	\$15,620		
		Tuttle, John R.	\$ 55.00	-	-	-	-	48	60	38	56	70	-	-	-	-	272	\$14,982		
	Sys Eng Total				-	-	-	-	168	210	147	168	210	-	-	-	903	\$49,676		
	FTE Total				51	51	80	114	346	432	401	346	220	-	-	-	2,040	\$112,200		
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	68	-	-	-	-	-	-	665	-	-	-	733	\$139,270	
			Henry, Juliet	\$ 170.00	-	-	4	-	-	-	-	-	-	36	-	-	-	40	\$6,800	
			Jones, Bill	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Kirkpatrick, Dudley	\$ 170.00	-	-	-	44	-	136	-	169	71	-	-	-	-	420	\$71,315	
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	85	-	-	39	-	-	-	-	124	\$21,080	
			Strehler, Anne	\$ 170.00	-	-	-	-	-	-	-	-	40	-	-	-	-	40	\$6,800	
			van der Bijl, Leendert	\$ 220.00	-	-	6	11	-	8	-	-	8	-	-	-	-	32	\$7,040	
Smith, Quintin			\$ 85.00	-	-	-	-	-	85	-	100	75	-	-	-	-	260	\$22,100		
Du Toit, Anri_5700011004			\$ 95.00	-	-	-	-	-	76	-	68	168	168	-	-	-	480	\$45,600		
Haggarty, Maureen			\$ 170.00	-	-	-	-	-	-	-	-	95	-	-	-	-	95	\$16,150		
Meyer, Inge		\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680			
Admin Total				-	-	82	54	-	390	-	337	1,197	168	-	-	2,228	\$336,835			
Sys Eng		Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Consult Total				-	-	82	54	-	390	-	337	1,197	168	-	-	2,228	\$336,835			
AS: Enterprise Learning - P2 - Discovery ONLY Total				51	51	162	168	346	822	401	683	1,417	168	-	-	4,268	\$449,035			

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: ESS W-2	FTE	Admin	Donovan, Mary T	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			McGrath, Gregg	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	-	152	\$8,338
		Admin Total				128	134	62	21	10	-	-	-	-	-	-	-	-	355	\$19,514
		Data Mgmt	Parker, Ronald E	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Petrowsky Jr, George	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
		Data Mgmt Total				28	28	24	10	-	-	-	-	-	-	-	-	-	90	\$5,046
		Sys Eng	DiLiberto, Sharon	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Gilbert, Amanda	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	38	\$2,068
			McAvinney, William F	\$ 55.00	32	24	40	16	-	-	8	-	-	-	-	-	-	-	120	\$6,600
			Turner, Stephen	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	-	78	\$4,290
			Tuttle, John R.	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	-	8	\$440
		Sys Eng Total				75	58	82	26	8	-	8	-	-	-	-	-	-	256	\$14,102
		FTE Total				231	220	168	56	18	-	8	-	-	-	-	-	-	701	\$38,662
		Consult	Sys Eng	Prudden, Mark	\$ 92.29	61	40	84	16	-	-	-	-	-	-	-	-	-	201	\$18,532
			Sys Eng Total				61	40	84	16	-	-	-	-	-	-	-	-	201	\$18,532
Consult Total				61	40	84	16	-	-	-	-	-	-	-	-	-	201	\$18,532		
AS: ESS W-2 Total					292	260	252	72	18	-	8	-	-	-	-	-	902	\$57,194		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
AS: Org. Relationships - Discovery	FTE	Admin	Kulkarni, Shridhar	\$ 55.00	-	-	-	-	-	-	-	-	128	160	128	-	-	416	\$22,880		
		Admin Total				-	-	-	-	-	-	-	-	128	160	128	-	-	416	\$22,880	
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	46	58	46	-	-	151	\$8,294	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	46	58	46	-	-	151	\$8,294
	FTE Total					-	-	-	-	-	-	-	-	174	218	174	-	-	567	\$31,174	
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072	
		Admin Total				-	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
		Consult Total				-	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
	AS: Org. Relationships - Discovery Total					-	-	-	-	-	-	-	-	498	624	498	-	-	1,621	\$208,246	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
AS: RFP Release 1.1	FTE	Admin	Casey, Robert P	\$ 55.00	-	-	-	-	-	-	100	160	-	-	-	-	-	260	\$14,300		
			Le Vie Jr, Kenneth F	\$ 55.00	-	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200	
	Admin Total					-	-	-	-	-	-	120	240	-	-	-	-	-	360	\$19,800	
	Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	24	29	-	-	-	-	-	-	-	53	\$2,904
	Sys Eng Total					-	-	-	-	-	-	24	29	-	-	-	-	-	53	\$2,904	
	FTE Total					-	-	-	-	-	-	144	269	-	-	-	-	-	413	\$22,704	
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)		\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400	
			Ullman, Martin		\$ 170.00	-	-	-	-	-	-	-	160	160	150	-	-	-	-	470	\$79,900
Admin Total					-	-	-	-	-	-	100	360	160	150	-	-	-	770	\$130,300		
Consult Total					-	-	-	-	-	-	100	360	160	150	-	-	-	770	\$130,300		
AS: RFP Release 1.1 Total						-	-	-	-	-	-	244	629	160	150	-	-	-	1,183	\$153,004	



# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: Undergraduate Appointments	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	80	64	128	160	128	128	160	848	\$46,640		
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	80	64	128	160	128	128	160	880	\$48,400		
		Admin Total				-	-	-	-	32	160	128	256	320	256	256	320	1,728	\$95,040	
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	FTE Total						-	-	-	-	32	160	128	256	320	256	256	320	1,728	\$95,040
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	160	200	160	160	250	930	\$156,240	
		Admin Total				-	-	-	-	-	-	-	160	200	160	160	250	930	\$156,240	
		Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Consult Total						-	-	-	-	-	-	160	200	160	160	250	930	\$156,240		
AS: Undergraduate Appointments Total						-	-	-	-	32	160	128	416	520	416	416	570	2,658	\$251,280	

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
AS: Direct Billing Feed	FTE	Sys Eng	Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	38	48	86	\$4,752
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	-	24	141	11	-	176	\$9,680
		Sys Eng Total		-	-	-	-	-	-	-	-	-	24	141	50	48	262	\$14,432	
	FTE Total				-	-	-	-	-	-	-	-	-	24	141	50	48	262	\$14,432
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		Admin Total			-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
	Consult Total				-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
AS: Direct Billing Feed Total					-	-	-	-	-	-	-	-	-	44	171	65	58	337	\$27,032

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
AS: ESDS Release 3	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	170	136	136	170	612	\$56,481
		Sys Eng Total			-	-	-	-	-	-	-	-	-	170	136	136	170	612	\$56,481
	Consult Total					-	-	-	-	-	-	-	-	170	136	136	170	612	\$56,481
AS: ESDS Release 3 Total						-	-	-	-	-	-	-	-	170	136	136	170	612	\$56,481

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
AS: Pension Project	FTE	Sys Eng	DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	-	-	125	-	-	-	-	-	125	\$6,864	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	94	118	-	-	-	-	212	\$11,682
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	48	75	94	-	-	-	-	217	\$11,946
	Sys Eng Total		-	-	-	-	-	-	-	173	170	212	-	-	-	-	554	\$30,492		
	FTE Total				-	-	-	-	-	-	173	170	212	-	-	-	-	554	\$30,492	
AS: Pension Project Total					-	-	-	-	-	-	173	170	212	-	-	-	-	554	\$30,492	

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
AS: Graduate Apointment	FTE	Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	94	141	176	411	\$22,616
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	94	141	176	411	\$22,616
	FTE Total					-	-	-	-	-	-	-	-	-	94	141	176	411	\$22,616
AS: Graduate Apointment Release 2 Total						-	-	-	-	-	-	-	-	-	94	141	176	411	\$22,616
Grand Total						2,070	2,158	2,579	1,402	1,758	2,019	1,908	1,938	3,137	1,488	761	978	22,197	\$1,900,559