

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	248	\$13,640	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	100	125	112	-	-	-	-	-	-	337	\$18,535
			AS: Enterprise Learning - P1	AS	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	117	\$6,446
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	48	17	21	48	160	200	160	160	200	200	1,342	\$73,799
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Design)		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total						-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura		Enhancement - GIB	GIB	\$ 55.00	160	160	160	128	40	50	26	35	44	160	160	200	1,323	\$72,754
				ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	-	48	60	-	-	-	-	-	-	148	\$8,140
				ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	8	10	-	-	-	18	\$990
				ES: Online Registration	ES	\$ 55.00	-	-	-	32	48	60	117	117	146	-	-	-	520	\$28,578
				SE: Mobility iPhone	SE	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$113,230	
			Support - GIB	GIB	\$ 67.00	120	120	150	-	-	-	-	-	-	-	-	-	390	\$26,130	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510	
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510	
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552	
	Support - GIB		GIB	\$ 67.00	32	32	40	-	-	-	80	80	100	80	80	100	624	\$41,808		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520
	Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$182,000	
			Hartman, Sam Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$182,000
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$156,000	
			Howard, Luke Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$156,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total						320	320	400	320	320	400	-	-	-	-	-	2,080	\$338,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	640	640	800	640	640	800	10,400	\$845,520	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	400	\$21,978
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	38	\$2,068
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	-	-	19	19	24	93	93	116	404	\$22,198	
			Support - GIB	GIB	\$ 55.00	32	-	32	19	152	200	141	-	-	-	-	-	-	576	\$31,680
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	94	118	-	-	-	-	212	\$11,682
			SE: QA Accelerated Automation Implmt	SE	\$ 55.00	-	-	-	-	-	-	-	46	58	67	67	84	323	\$17,754	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	24	29	-	-	-	-	-	53	\$2,904
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB	GIB	\$ 55.00	61	160	200	160	160	176	131	160	200	160	122	152	1,842	\$101,288	
			AS: Direct Billing Feed	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	38	48	86	\$4,752	
		Sawyer, Sharron Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	\$ 55.00	88	96	120	160	160	94	38	75	94	75	75	94	1,170	\$64,350	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	106	122	85	106	85	85	106	694	\$38,170	
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	-	-	-	160	160	200	29	29	36	29	29	36	707	\$38,896	
			SE: QA Accelerated Automation Implmt	SE	\$ 55.00	-	-	-	-	-	-	131	131	164	131	131	164	853	\$46,904	
		Flanders, Don (FTE) Total					-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800
		FTE Total					640	640	800	800	800	1,000	800	800	1,000	800	800	1,000	9,880	\$568,360
		Consult	Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$224
Enhancement - GIB	GIB			\$ 70.00	-	-	-	-	-	32	-	-	-	-	-	-	32	\$2,240		
ES: Electronic Doc Integration with Stargate	ES			\$ 70.00	-	40	50	40	80	-	-	-	-	-	-	-	210	\$14,700		
ES: Online Grading	ES			\$ 70.00	-	-	-	-	-	-	5	-	80	80	80	100	345	\$24,136		
ES: Online Registration	ES			\$ 70.00	-	-	-	-	-	-	-	-	80	80	80	100	340	\$23,800		
ES: OSE/ WTW Phase 4	ES			\$ 70.00	-	120	150	120	80	160	144	120	40	-	-	-	934	\$65,380		
ES: WebLogic Server Migration	ES			\$ 70.00	-	-	-	-	-	8	5	40	-	-	-	-	53	\$3,696		
SE: QA Accelerated Automation Implmt	SE			\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$224		
Sacks, Marc Total					-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$134,400		
Flanders, Don (Consultant)	Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920			
Flanders, Don (Consultant) Total					160	160	200	-	-	-	-	-	-	-	-	520	\$36,920			
Consult Total					160	320	400	160	160	200	160	160	200	160	160	200	2,440	\$171,320		
Quality Assurance Total					800	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,320	\$739,680		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	2	-	-	-	-	-	26	\$1,408		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	-	-	-	-	-	-	-	108	\$5,940	
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	34	160	200	160	160	200	1,809	\$99,484		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	125	-	-	-	-	-	-	125	\$6,864
	DiLiberto, Sharon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
	Fuller, Carolyn A																		\$0		
	AS: APR Release 2.0					AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	AS: Enterprise Leaning - P1					AS	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	240	\$13,178	
	AS: Enterprise Learning - P2 - Discovery ONLY					AS	\$ 55.00	-	-	-	-	48	60	77	56	70	-	-	-	311	\$17,094
	AS: RFP Release 1.1					AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB					GIB	\$ 55.00	88	38	154	160	112	140	83	104	130	160	160	200	1,530	\$84,128
	Fuller, Carolyn A Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Kushkuley, Larissa																			\$0	
	AS: APR Release 1.1					AS	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	323	\$17,754	
	AS: APR Release 2.0					AS	\$ 55.00	-	-	-	-	6	60	3	-	-	-	-	70	\$3,828	
	AS: Org. Relationships - Discovery					AS	\$ 55.00	-	-	-	-	-	-	-	46	58	46	-	-	151	\$8,294
	AS: Undergraduate Appointments					AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB					GIB	\$ 55.00	123	64	114	67	142	140	109	38	48	19	19	24	908	\$49,962
	AS: Pension Project					AS	\$ 55.00	-	-	-	-	-	48	75	94	-	-	-	217	\$11,946	
	AS: Graduate Apointment Release 2					AS	\$ 55.00	-	-	-	-	-	-	-	-	94	141	176	411	\$22,616	
	Kushkuley, Larissa Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Li, Wai-Ming																			\$0	
	AS: Enterprise Leaning - P1					AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	8	\$536
	AS: RFP Release 1.1					AS	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Support - GIB					GIB	\$ 67.00	152	160	200	160	160	200	160	160	200	160	160	200	2,072	\$138,824
	Li, Wai-Ming Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Tuttle, John R.																			\$0	
AS: APR Release 1.1					AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	81	\$4,466		
AS: Enterprise Leaning - P1					AS	\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	153	\$8,404		
AS: Enterprise Learning - P2 - Discovery ONLY					AS	\$ 55.00	-	-	-	-	48	60	38	56	70	-	-	-	272	\$14,982	
AS: ESS W-2					AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	8	\$440		
Support - GIB					GIB	\$ 55.00	106	54	118	160	112	140	122	104	130	160	160	200	1,566	\$86,108	
Tuttle, John R. Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Wei, Eping (Lucia Ma)																			\$0		
AS: Enterprise Leaning - P1					AS	\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	110	\$6,072		
Support - GIB					GIB	\$ 55.00	136	139	160	134	160	200	160	160	176	19	149	200	1,794	\$98,648	
AS: Direct Billing Feed					AS	\$ 55.00	-	-	-	-	-	-	-	24	141	11	-	176	\$9,680		
Wei, Eping (Lucia Ma) Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
FTE Total							960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$711,360	
Consult																			\$0		
Prudden, Elda																			\$0		
AS: APR Release 2.0					AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
AS: Enterprise Learning - P2 - Discovery ONLY					AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Support - GIB					GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
Prudden, Elda Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
Prudden, Mark																			\$0		
AS: APR Release 1.1					AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	18	\$1,624		
AS: ESS W-2					AS	\$ 92.29	61	40	84	16	-	-	-	-	-	-	-	201	\$18,532		
AS: Undergraduate Appointments					AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Tech Services	Consult	Prudden, Mark	Support - GIB	GIB	\$ 92.29	83	118	116	144	160	200	160	160	30	24	24	30	1,250	\$115,326
			AS: ESDS Release 3	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	170	136	136	170	612
	Prudden, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963
	zSE: New Consult - BSA (\$100/hr)		SE: QA Accelerated Automation Implmt	SE	\$ 100.00	-	-	-	-	-	-	-	160	200	160	160	200	880	\$88,000
	zSE: New Consult - BSA (\$100/hr) Total					-	-	-	-	-	-	-	160	200	160	160	200	880	\$88,000
Consult Total					320	320	400	320	320	400	320	480	600	480	480	600	5,040	\$471,926	
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,440	1,800	1,440	1,440	1,800	17,520	\$1,183,286

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Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	320	400	320	320	400	2,960	\$162,800	
		Pope, Anna F Total					160	160	200	160	160	200	160	320	400	320	320	400	2,960	\$162,800
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		FTE Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,400	1,750	1,400	1,400	1,750	17,000
Training & Documentation Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,400	1,750	1,400	1,400	1,750	17,000	\$959,960	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	32	40	32	64	80	64	160	200	1,352	\$90,584	
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776	
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - SE (Mobile Platform Developer) Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
	FTE Total					160	160	200	160	160	200	320	320	400	320	320	400	3,120	\$196,560	
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$291,200	
		Modo Labs Total				160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$291,200	
	Consult Total					160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$291,200	
	Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	480	480	600	480	480	600	5,200	\$487,760

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	96	120	96	96	120	1,128	\$62,040	
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	64	80	64	64	80	952	\$52,360	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400
			Bell, Alison Total					160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	30	16	-	-	-	-	-	-	54	\$2,970
			Support - GIB	GIB	\$ 55.00	46	46	50	117	152	170	144	160	200	160	160	200	1,606	\$88,308	
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
			Support - GIB	GIB	\$ 55.00	128	152	160	128	96	160	128	128	160	128	128	160	1,656	\$91,080	
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470	
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	32	8	8	8	-	56	\$3,080	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	79	\$4,334	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	131	150	160	128	192	152	152	200	1,945	\$106,986	
		Knoll, Brian F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680	
		Landry, Stephen M Total					160	160	200	160	160	200	-	-	-	-	-	1,040	\$69,680	
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	8	-	-	-	-	-	-	120	\$6,600
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	152	160	200	160	160	200	1,960	\$107,800	
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	350	\$19,250
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	40	8	-	-	-	-	-	-	56	\$3,080
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	96	\$5,258
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	56	70	32	56	70	-	-	-	284	\$15,620	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	-	10	72	72	90	72	72	90	478	\$26,290	
			Support - GIB	GIB	\$ 55.00	11	85	20	118	96	80	48	32	40	88	88	110	816	\$44,902	
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	12	-	-	-	-	-	-	45	\$2,486	
			ES: Online Grading	ES	\$ 55.00	152	157	178	160	160	188	160	160	200	160	160	200	2,035	\$111,914	
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	78	\$4,290			

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Services	FTE	Turner, Stephen	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	442	\$24,310
		Turner, Stephen Total					160	160	200	-	-	-	-	-	-	-	-	520	\$28,600
		Open - SE (Senior Analyst Programmer)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000
		Open - SE (Senior Analyst Programmer) Total					-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000
	FTE Total						2,240	2,240	2,800	2,080	2,240	2,800	2,080	2,080	2,600	2,080	2,080	2,600	27,920
Web Services Total						2,240	2,240	2,800	2,080	2,240	2,800	2,080	2,080	2,600	2,080	2,080	2,600	27,920	\$1,573,040

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460	
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	40	40	50	40	80	100	530	\$35,510	
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Skinner, Blake Total					160	160	200	160	160	200	120	120	150	120	160	200	1,910	\$127,970
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total					320	320	400	320	320	400	280	280	350	280	320	400	3,990	\$242,370		
Software Release Mgmt Total						320	320	400	320	320	400	280	280	350	280	320	400	3,990	\$242,370	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McNeal, Patrick Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
Systems Engineering HQ Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
Grand Total						7,640	7,800	9,750	7,640	7,800	9,750	7,440	7,760	9,700	7,760	7,800	9,750	100,590	\$6,374,816