

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
		Sys Eng Total			32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
	FTE Total					32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320
SE: Athena Total						32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$113,230
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552
		Sys Eng Total		440	440	550	640	640	800	400	400	500	400	400	500	6,110	\$373,802	
	FTE Total		440	440	550	640	640	800	400	400	500	400	400	500	6,110	\$373,802		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$182,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$156,000
		Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$338,000	
	Consult Total		320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$338,000		
SE: Kerberos Consortium Total					760	760	950	960	960	1,200	400	400	500	400	400	500	8,190	\$711,802

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	32	40	32	64	80	64	160	200	1,352	\$90,584	
			Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	-	79	\$4,334
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	10	72	72	90	72	72	90	478	\$26,290	
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	40	40	50	40	80	100	530	\$35,510	
	Sys Eng Total					160	160	200	160	141	200	144	176	220	176	312	390	2,439	\$156,718
	FTE Total					160	160	200	160	141	200	144	176	220	176	312	390	2,439	\$156,718
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
Sys Eng Total					160	160	200	160	160	200	160	200	160	200	2,080	\$291,200			
Consult Total					160	160	200	160	160	200	160	200	160	200	2,080	\$291,200			
SE: Mobility Total						320	320	400	320	301	400	304	336	420	336	472	590	4,519	\$447,918

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	64	80	64	64	80	952	\$52,360	
		Sys Eng Total			80	80	100	80	80	100	80	64	80	64	64	80	952	\$52,360	
	FTE Total					80	80	100	80	80	100	80	64	80	64	64	80	952	\$52,360
SE: Touchstone 3.0 Total						80	80	100	80	80	100	80	64	80	64	64	80	952	\$52,360

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SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
		Sys Eng Total			-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
	FTE Total					-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938
SE: Mobility iPhone Total						-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938

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SE: Mobile Pltform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776	
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sys Eng Total		-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776		
	FTE Total				-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776	
SE: Mobile Pltform-MIT150 Total						-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776

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SE: QA Accelerated Automation	FTE	Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	46	58	67	67	84	323	\$17,754
			Flanders, Don (FTE)	\$ 55.00	-	-	-	-	-	-	-	131	131	164	131	131	164	853	\$46,904
		Sys Eng Total				-	-	-	-	-	-	131	178	222	198	198	248	1,176	\$64,658
	FTE Total				-	-	-	-	-	-	131	178	222	198	198	248	1,176	\$64,658	
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	3	-	-	-	-	-	3	\$224
			zSE: New Consult - BSA (\$10	\$ 100.00	-	-	-	-	-	-	-	-	160	200	160	160	200	880	\$88,000
		Sys Eng Total				-	-	-	-	-	-	3	160	200	160	160	200	883	\$88,224
Consult Total				-	-	-	-	-	-	3	160	200	160	160	200	883	\$88,224		
SE: QA Accelerated Automation Implmtn Total					-	-	-	-	-	-	134	338	422	358	358	448	2,059	\$152,882	
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,096	1,266	1,582	1,286	1,326	1,658	16,943	\$1,440,996