Area Portfolio Summary Report

Admin Systems

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
503		AS: Enterprise Learning Phase II Implementation	Quintin Smith	Bill VanSchalkwyk, Maraget-Ann Grey, Colleen Leslie		Not Started	$2,000,000.00	4/1/11	4/1/11	3/31/12	3/30/12	Green	Green	Green	Green
497		AS: Global Template Proof of Concept	Siobhan Cunningham	Israel Ruiz	Prepare	In Progress	0	3/22/11	3/22/11	10/3/11	10/3/11	Red	Red	Red	Red
414		AS: Enterprise Learning Phase I		Training Alignment Team	Prepare	In Progress	0	12/1/09	12/1/09	2/3/12	12/30/10	Yellow	Green	Green	Green
496		AS: Hourly Student Appointment Automation Project - Discovery	Karon McCollin	Gerard O'Toole	Execute & Control	In Progress	$350,000.00	12/2/10	12/2/10	4/30/11	4/29/11	Green	Green	Yellow	Green
481		AS: Pension Admin Change	Frank Quern	Alison Alden	Execute & Control	In Progress	0	11/1/10	10/1/10	8/1/11	9/1/11	Yellow	Green	Green	Green
489		AS: Request For Payment 1.1	Robert Casey	Israel Ruiz	Execute & Control	In Progress	0	12/13/10	12/13/10	5/27/11	6/10/11	Red	Red	Yellow	Yellow
439		AS: Open Enrollment 2011	Desiree Roberts	Alison Alden	Execute & Control	In Progress	0	6/1/10	5/3/10	1/31/11	1/31/11	Green	Green	Green	Green
455		AS: 2010 Year End SAP Support Pack Application	Frank Quern	Bart Dahlstrom	Execute & Control	In Progress	$250,000.00	8/23/10	8/23/10	12/13/10	12/13/10	Green	Green	Green	Green
402	High	AS: Administrative Systems Roadmap	Bart Dahlstrom	Christine Meholic	Execute & Control	In Progress	$300,000.00	8/1/09	5/1/09	12/31/09	6/30/10	Green	Green	Green	Green
490		AS: Appointment Process Redesign 2.0	Shridhar Kulkarni	Gerry O'Toole	Execute & Control	On Hold	0	11/1/10	11/1/10	6/29/12	2/18/11	Green	Green	Green	Green
492		AS: Enterprise Learning Phase II Requirements & Design	Quintin Smith	BIll VanSchalkwyk, Maraget-Ann Grey, Colleen Leslie	Execute & Control	In Progress	$515,000.00	5/1/10	5/3/10	3/31/11	3/31/11	Yellow	Yellow	Green	Green

Administration

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
478		ADMIN: Project Management Process Standards	Patricia Sheppard	IS&T Senior Staff	Initiate	In Progress	$141,500.00	11/3/10	11/3/10	10/28/11	11/15/11	Green	Yellow	Green	Green
391		ADMIN: Redesign of IS&T Online News	Robyn Fizz	Christine Fitzgerald	Prepare	Not Started	0	8/14/09	8/14/09	3/12/10	8/14/09	Green	Green	Green	Green
485		ADMIN: Talent Management Plan and Implementation	Steve Filipiak	Marilyn Smith / Alison Alden	Execute & Control	In Progress	0	9/1/10	11/1/10	6/30/11	6/30/11	Yellow	Green	Green	Green
484		ADMIN: Accounting and Reporting Process Standardization	Allen Wallace	Marilyn Smith and VPF	Execute & Control	In Progress	0	7/1/10	7/1/10	6/30/11	6/30/11	Yellow	Green	Green	Green
479		ADMIN: IS&T Change Communication Pipeline	Patricia Sheppard	IS&T Senior Staff	Execute & Control	In Progress	$65,000.00	10/13/10	10/13/10	9/30/11	9/30/11	Green	Green	Green	Green
477		ADMIN: Product and Service Portfolio Management Phase II - IS&T Service Portfolio: Phase I Prototype	Patricia Sheppard	Barbara Goguen	Execute & Control	In Progress	$44,600.00	9/16/10	9/16/10	8/15/11	9/28/11	Yellow	Yellow	Green	Green

Cust Support

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
487		CS: RT 4.0 Effective Utilization	Barbara Johnson	Barbara Goguen	Initiate	Not Started	0	2/1/11	1/28/11	6/30/11	5/2/11	Green	Green	Yellow	Green
488		CS: Hermes Upgrade		Barbara Goguen	Initiate	Not Started	0	7/1/11	7/1/11	10/28/11	10/28/11	Green	Green	None	Green
495		CS: Structured	Barbara	Barbara	Prepare	Not	0	2/5/11	2/10/11	4/28/11	6/27/11	Green	Green	Yellow	Green

Area Portfolio Summary Report

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
		Escalations Pilot	Johnson	Goguen		Started		9/17/10	9/17/10	9/30/11	9/30/11	Green	Green	Green	Green
470		CS: Athena Working Group Phase I - Public Student Kiosk Pilots		Dan Hastings, Marilyn Smith, MITCET	Prepare	In Progress	0	9/17/10	9/17/10	9/30/11	9/30/11	Green	Green	Green	Green
459		CS: Concurrent Licensing with Keyserver Phase II	Jonathan Hunt	Patricia Sheppard	Execute & Control	In Progress	$41,000.00	9/20/10	9/20/10	6/30/11	6/30/11	Green	Green	Green	Green
469		CS: Athena Working Group Phase I - Public Printing Environment		Dan Hastings, Marilyn Smith, MITCET	Execute & Control	In Progress	0	9/17/10	9/17/10	9/30/11	9/30/11	Green	Green	Yellow	Green
378		CS: Ticketing Tool Discovery		Barbara Goguen	Execute & Control	On Hold	$17,609.00	10/8/09	10/8/09	6/30/11	6/30/11	Yellow	Green	Green	Green
472		CS: MIT Alert Upgrade	Jeffrey Schiller	Bill VanSchalkwyk	Execute & Control	Not Started	$10,000.00	6/1/10	6/1/10	12/31/10	12/15/10	Green	Green	Green	Green

Data Management

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
505		Report Tool Implementation		Deb Leitch		Not Started	0	7/18/11	7/18/11	8/18/11	8/18/11	Green	Green	Yellow	Green
423		DM: DW Reporting Tool Selection Project	Amon Horne	Doreen Morris	Execute & Control	In Progress	0	1/4/10	1/4/10	5/14/10	10/29/10	Yellow	Green	Green	Green
342		DM: Kerberos Logins to Warehouse	Scott Thorne	Mary Weisse	Execute & Control	On Hold	$6,600.00	6/1/09	6/4/09	8/28/09	8/31/10	Yellow	Green	Green	Green
422		DM: Reporting & Forecasting Tool (Raft) - Phase II	Amon Horne	Claude Canizares	Execute & Control	In Progress	$429,780.00	2/22/10	3/1/10	1/31/11	9/26/11	Yellow	Yellow	Red	Green

Edu Systems

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
504		ES: Stellar Mobile Web Service	Derek Jaeger	Eamon Kearns	Prepare	In Progress	$12,500.00	7/18/11	7/18/11	9/2/11	9/1/11	Green	Green	Green	Green
475		ES: WebLogic Migration for UA	Madge Lewis	Eamon Kearns	Execute & Control	In Progress	0	11/3/10	11/2/10	12/3/10	3/29/11	Green	Green	Green	Green
501		ES: Digitizing Forms and Petitions Assessment	Zahida Taher	Mary Callahan, Eamon Kearns	Execute & Control	In Progress	0	1/17/11	1/17/11	6/17/11	6/17/11	Green	Green	Green	Green
476		ES: Electronic Transcript Implementation	Madge Lewis	Mary Callahan	Execute & Control	In Progress	0	11/4/10	12/8/10	8/2/11	8/2/11	Yellow	Green	Green	Green
471		ES: Java 6 Upgrade		Eamon Kearns	Execute & Control	In Progress	0	7/5/10	12/1/10	6/30/11	6/30/11	Yellow	Yellow	Yellow	Green
491		ES: Online Grading 1.1	Zahida Taher	Mary Callahan, Eamon Kearns	Execute & Control	Not Started	0	1/3/11	1/3/11	6/30/11	5/13/11	Yellow	Yellow	Green	Green
461		ES: Online Registration - Pilot Release	Lori Singer	Mary Callahan and Eamon Kearns	Execute & Control	In Progress	0	8/16/10	8/16/10	5/6/11	5/6/11	Yellow	Yellow	Green	Green
456		ES: Scheduling Analysis	Lori Singer	Mary Callahan and Eamon Kearns	Execute & Control	In Progress	0	7/1/10	7/1/10	9/30/11	9/30/11	Green	Green	Green	Green

Ops & Infrastructure

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
110	2009 Fall 11	OI: VoIP Transition	Dennis Baron	Theresa Regan	Execute & Control	In Progress	$5,892,339.00	4/1/07	7/2/07	1/1/11	1/3/11	Yellow	Yellow	None	Green
204	2009 Fall 14	OI: MITnet upgrades	Andrew Bonvie	Mark Silis	Execute & Control	In Progress	$4,713,900.00	1/1/04	7/1/08	6/30/10	6/30/11	Yellow	Yellow	Yellow	Green
502		OI: Identity Life Cycle Management Discovery		Mark Silis		Not Started	0	12/1/10	12/1/10	6/29/12	6/29/12	Green	Green	Green	Green
500		OI: Data		Mark Silis		In	0	7/1/10	8/16/10	12/31/11	1/2/12	Yellow	Green	Green	Green

Area Portfolio Summary Report

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
		Warehouse Virtualization and Linux Migration				Progress						Yellow	Green		Green
457		OI: Blackberry Enterprise Server (BES) 5 Upgrade	Deborah Bowser	Mark Silis	Initiate	In Progress	0	9/20/10	9/20/10	11/1/10	10/8/10	Green	Green	None	Green
465		OI: Exchange 2010 Server Upgrade and mailbox migration	Deborah Bowser	EVP	Prepare	In Progress	0	6/1/10	6/1/10	8/31/11	2/23/12	Yellow	Green	Green	Green
463		OI: Identity Finder Service Rollout	Michael Halsall	Fisher, Ruiz, Smith	Prepare	Not Started	0	8/2/10	7/1/10	6/30/11	6/30/11	Green	Green	Green	Green
436		OI: MGHPCC - MA Green High Performance Computing Center	Taeminn Song	Claude Canizares	Prepare	In Progress	$95,000,000.00	6/1/10	6/1/10	2/28/13	2/28/13	Green	Green	Green	Green
467		OI: OC11 Expansion	Paul Acosta	EVP	Prepare	In Progress	0	7/1/10	7/1/10	6/30/11	6/30/11	Green	Green	Green	Green
426		OI: PGP Desktop Software Rollout		Deb Fisher & Marilyn Smith	Execute & Control	In Progress	0	2/1/09	2/10/09	12/31/10	9/30/10	Green	Green	Green	Green
498		OI: Remedy Change Management Proof-of-Concept	Garry Zacheiss	Mark Silis	Execute & Control	In Progress	0	3/1/11	3/21/11	5/16/11	1/2/12	Green	Green	Green	Green
460		OI: Review DITR Service Models	Anne Silvester	Mark Silis	Execute & Control	In Progress	0	7/1/10	7/1/10	6/30/11	12/30/11	Green	Green	Green	Green
206		OI: SAN Storage evolution strategy	Garry Zacheiss	Mark Silis	Execute & Control	In Progress	$2,294,974.00	7/1/07	1/2/09	6/30/11	6/30/10	Green	Green	Green	Green
483		OI: Ubiquitous Indoor Coverage of Mobile/Cellular Services	Taeminn Song	Terry Stone	Execute & Control	In Progress	0	7/1/10	7/1/10	8/31/13	12/2/13	Yellow	Green	Green	Green
494		OI: Unity Transition	Dennis Baron	Mark Silis	Execute & Control	In Progress	0	1/3/11	1/3/11	6/30/11	8/31/11	Yellow	Green	Green	Green
462		OI: Virtual Desktop	Garry Zacheiss	EVP	Execute & Control	In Progress	$187,500.00	10/1/10	9/1/10	6/30/11	12/30/11	Yellow	Green	Green	Green
499		OI: MITSIS/UA/IDD Infrastructure Upgrades		Mark Silis	Execute & Control	In Progress	0	7/1/10	7/1/10	7/1/11	1/2/12	Green	Green	Green	Green
199		OI: W1	Andrew Bonvie	DSL/Facilities	Execute & Control	In Progress	$500,000.00	4/1/08	9/1/09	8/15/11	8/15/11	Green	Green	Green	Green
176		OI: Cancer Research Center Building	Andrew Bonvie	Facilities and Department of Biology, DMSC, HST, ChemE, BioEng	Execute & Control	In Progress	$1,015,000.00	2/1/07	2/1/07	12/15/10	12/6/10	Green	Green	Green	Green
466		OI: Critical Network Security Controls	Paul Acosta	EVP	Execute & Control	In Progress	0	7/1/10	7/1/10	9/30/11	9/30/11	Yellow	Green	Green	Green

Sys Engineering

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
458		SE: MIT Mobile for Android		MIT News Office		Not Started	0	7/1/10	7/1/10	11/1/10	11/1/10	Green	None	Green	Green
452		SE: Web Services		Rich Murphy		Not Started	0	7/1/10	7/1/10	6/30/11	7/29/11	None	None	None	None
438		SE: krb5-1.9 release	Tom Yu	Steve Buckley	Prepare	In Progress	$515,037.00	3/1/10	3/1/10	12/1/10	12/1/10	Green	Green	Green	Green
223		SE: MIT Touchstone 2.0		Stephen Buckley	Execute & Control	In Progress	$306,157.00	3/2/09	2/2/09	6/30/10	6/14/10	Yellow	Yellow	Green	Green
393		SE: QC Implementation and	Wendy Bastos	Bart Dahlstrom, and Eamon	Execute &	In Progress	$100,000.00	9/21/09	9/21/09	6/30/10	8/3/10	Yellow	Yellow	Yellow	Green

Area Portfolio Summary Report

Proj #	Priority	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Planned Start	Scheduled Start	Planned Finish	Scheduled Finish	Timeline Status	Scope Status	Budget Status	Sponsor Relationship Status
		Automation FY10		Kearns	Control						6/11/10				
412		SE: iPhone App		MIT News Office	Execute & Control	In Progress	$125,000.00	11/16/09	11/16/09	3/1/10	6/11/10	Green	Green	Green	Green
482		SE: IS&T Website Redesign and Service Catalog	Rich Murphy	Marilyn T. Smith & Barbara Goguen	Execute & Control	In Progress	$125,000.00	11/1/10	11/1/10	7/31/11	12/29/11	Yellow	Yellow	Yellow	Green

Data Field Descriptions

Proj # - The number of the project within the PPM system. This number is autogenerated by Daptiv at the creation of a project request.

Priority - If this project is currently a Top Priority Project, the priority will be displayed. Priority Project information is entered by the Project Services Office.

Project Name - The name of the project. This is entered by the project requestor during the creation of a project request and can be changed at anytime by the project manager by editting the project profile.

Project Manager - The individual responsible for overseeing the project. This field needs to be manually selected after the project has been created. The project manager can access this by editting the project profile.

Project Sponsor - The individual with the authority to define and approve the work of the project. This is entered by the project requestor during the creation of a project request and can be changed at anytime by the project manager by editting the project profile.

Phase - Where the project is within IS&T PM Framework (for additional information, see IS&T's Project Management Methodology). This is set by the project manager during a Status Update and should be updated as necessary.

State - Where the project is with regard to a standard work cycle (Not Started, In Progress, Completed, On Hold, or Cancelled). This is set by the project manager during a Status Update and should be updated as necessary.

Budget - The planned overall cost of the project. This field needs to be manually entered after the project has been created. The project manager can access this by editting the project profile.

Planned Start - The anticipated start date of the project. This is entered during the project generation process and can be changed at anytime by the project manager by editting the project profile. Note, once a project has entered the Execute & Control phase, this field should not be updated.

Scheduled Start - The start date of the first chronological task on the project. This can be changed by adjusting the dates of the tasks through the Edit Task control. Note, if there are no tasks, this will be the Planned Start.

Planned Finish - The anticipated end date of the project. This is entered during the project generation process and can be changed at anytime by the project manager by editting the project profile. Note, once a project has entered the Execute & Control phase, this field should not be updated.

Scheduled Finish - The end date of the last chronological task on the project. This can be changed by adjusting the dates of the tasks through the Edit Task control. Note, if there are no tasks, this will be the Planned Finish. Note, if this date is prior to today's date, this will be highlighted with a red box.

Timeline Status - A visual representation of how the project is progressing against to the established schedule. This should be set by the project manager during a Status Update and should be updated monthly. Note, if no schedule exists, this should be set to Red.

Scope Status - A visual representation of how the project is progressing against the defined scope. This should be set by the project manager during a Status Update and should be updated monthly. Note, if no agreed-upon scope exists, this field should be set to Red.

Budget Status - A visual representation of how the project is progressing according to the established schedule. This should be set by the project manager during a Status Update and should be updated monthly. Note, if no budget is specified in the Budget field, this field should be set to None.

Sponsor Relationship Status - A visual representation of the working relationship between the project manager and the project sponsor. This should be set by the project manager during a Status Update and should be updated monthly. Note, if no sponsor has been identified, this should be set to Red.