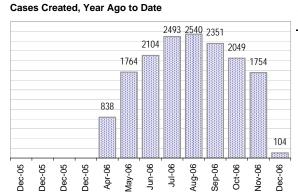
Helpdesk Qs

Cases as of 12/4/2006

Creating Cases

Total from Last Week



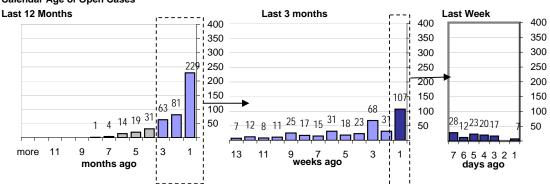
Average Per Day, various Time Horizons

#DIV/0!
#DIV/0!
#DIV/0!

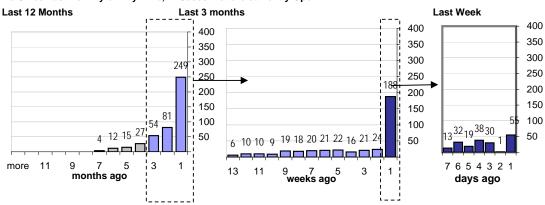
The Queue



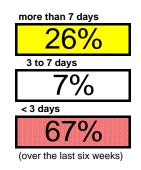
Calendar Age of Open Cases



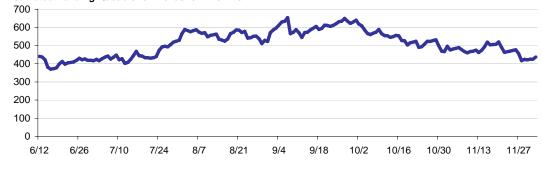
Time Since Last Activity of Any Kind, in Cases that are currently Open



Closing Cases







Net change in Q over six months:

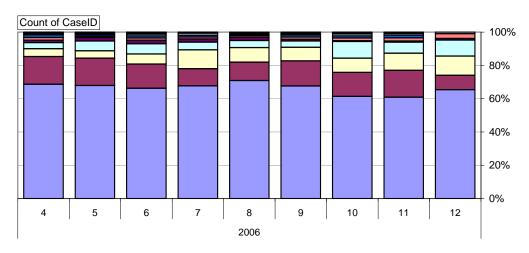
Prepared by Rob Smyser 12/12/2006

Helpdesk Qs

Cases as of

12/4/2006

Relative Volume by Queue, By Month



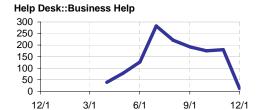


Business Help

Time to Resolve slow % 21% med. % 8%

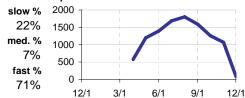
fast %

71%



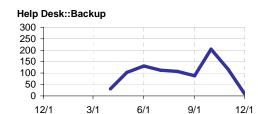
Call Center

Time to Resolve Help Desk::Call Center



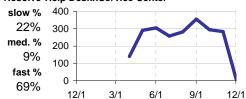
Backup

Time to Resolve slow % 20% med. % 7% fast % 74%



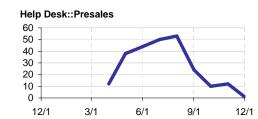
Service Center

Time to Resolve Help Desk::Service Center



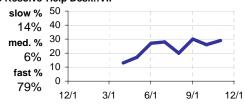
Presales

Time to Resolve slow % 29% med. % 7% fast % 65%



Unix/Linux

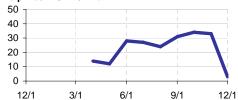
Time to Resolve Help Desk::VIP



VIP

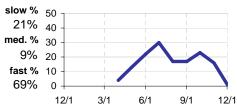
Time to Resolve slow % 9% med. % 86% fast % 5%

Help Desk::UNIX/Linux



Tether/iPass

Time to Resolve Help Desk::Tether/iPass



Helpdesk Qs

Cases as of 12/4/2006

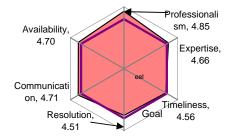
Client Satisfaction



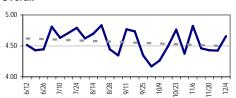


N = 12; 5 point scale

Individual Components, Last Week



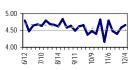
Overall



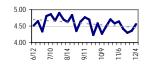
Professionalism



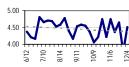
Expertise



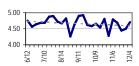
Timeliness



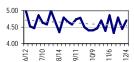
Resolution



Communication

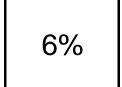


Availability

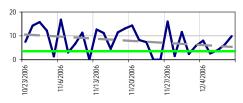


ACD Measures

Avg Abandon Last Week



Avg Daily Abandon Rate



Avg Daily Calls Offered

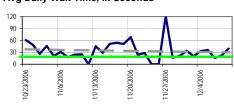


1/20/2006

Avg Calls Offered

77

Avg Daily Wait Time, in Seconds



Calls per Logged Hour per day

2.19 last week

2.55 over 6 weeks

3.30 over 6 months

change

-34%

Avg Call Length, in minutes 7.41 last week

30

20

10/23/2006

6.61 over 6 weeks

6.91 over 6 weeks

Call Center Agent Hours Logged Per Day

11/13/2006



12/4/2006

7%

Average Hours Logged per Day

56.22 last week

88.89 over 6 weeks

111.98 over 6 months

change

Average Offered Calls per day 77.20 last week 88.89 over 6 weeks

111.98 over 6 months

change

-31%